

**Crystal Springs Trailhead - Phase 1 - OECA Grant**

**Gateway**

<u>Product</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>		<u>Total</u>	<u>Notes</u>	
Crane/Equipment rental	1	month	\$	1,200.00	\$	1,200.00	
Culvert	40	feet	\$	25.20	\$	1,008.00	
Concrete support	4	ea	\$	1,600.00	\$	6,400.00	Cement, rebar, sana tube, hot dip
Engineering	1	LS	\$	10,500.00	\$	10,500.00	Hammontree Estimate (bridge inspection/design)
<b>Gateway Costs</b>			<b>\$</b>		<b>\$</b>	<b>19,108.00</b>	

**Trail**

<u>Product</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>		<u>Total</u>	<u>Notes</u>	
Limestone Surface Trail	120	tons	\$	23.00	\$	2,760.00	
Hauling	120	tons	\$	4.25	\$	510.00	
Posts/Signs	1	Ea	\$	5,000.00	\$	5,000.00	4 Signs
Guardrail Reclamation	350	LF	\$	8.00	\$	2,800.00	Lumber, Hardware, Concrete
Turf Reclamation	1	Ea	\$	2,000.00	\$	2,000.00	Including straw/seed
Walkway deck	60	LS	\$	200.00	\$	12,000.00	10 ft wide
Kiosk, grill, & picnic table	1	ea	\$	7,000.00	\$	7,000.00	
<b>Trail Costs</b>			<b>\$</b>		<b>\$</b>	<b>32,070.00</b>	
<b>SubTotal Project Costs</b>			<b>\$</b>		<b>\$</b>	<b>51,178.00</b>	

<b>Total In-Kind Labor</b>	<b>794.066667</b>	<b>Hr</b>	<b>\$</b>	<b>30.00</b>	<b>\$</b>	<b>23,822.00</b>	
<b>Total Project Amount</b>					<b>\$</b>	<b>75,000.00</b>	
<b>Total Grant</b>					<b>\$</b>	<b>25,000.00</b>	
<b>Total Stark Parks Cash Match Needed</b>					<b>\$</b>	<b>26,178.00</b>	

33%