	B	C	D	E	F	G	H	I	L	M	N	O	P	Q	R	S
1	**08/29/2022**															**9_A**
2	**2022 PROJECT LIST & BUDGET**															
3	**Capital Projects**	**Description/Status**	**Task**	**Assigned/Deadline**	**Source**	**Funding Amount**	**Project Budget**	**Category 1**	**PO Number**	**PO Amount**	**Project Balance**	**Account Number**				
4	**Devonshire Park**						**27,500**	27,500			11,748					
5	Vail Property	House demo and easement agreement	1) Add Cable gate or barricade at entrance 2) File tax form after demo	1) RS 9/30/22 2) SB/ER 9/30/22			27,500									
6	Cardinal Group								P0023837	600		072	28	1000	6	4103
7	Marlboro Supply								P0023838	890		072	28	1013	6	3104
8	National Lime & Stone								P0023839	1,163		072	28	1013	6	3104
9	Strouble Water Hauling								P0023840	250		072	28	1013	6	4100
10	Butcher & Son, Inc.								P0024401	12,550		072	28	1013	6	5300
11	Reliable Ready Mix								P0025269	300		072	28	1013	6	3104
12																
13	**Fry Family Park**						**584,626**	584,626			547,085					
14	Barn Renovation Phase One	Design and Renovation					150,000				-					
15	To Tam O'Shanter Park				R#: 22-07-066		(100,000)									
16	To Fuel				R#: 22-07-067		(50,000)									
17																
18	Bioswale Seeding/Planting Planter Box		1) Put together low maintenance plan for bioswales and planter box	1) TW 9/30/22			20,000				11,629					
19	Cardno Native Plant Nursery								P0024152	8,371		072	28	1012	6	3104
20																
21	Restoration & Site Improvements	Prairie Restoration, Forest Restoration, signage and trails			NRAC Total In-Kind Labor/Equipment Total R: #21-05-038	600,000 200,000										
22	Trails	Materials	1) Finalize wetland delineation 2) Get final design from EDG 3) Construct base in house, trail to barn is approved through the NRAC (track labor) 4) Quote and complete asphalt top coat	1) TW 8/15/22 2) SB 9/30/22 3) RS 10/30/22 4) RS 11/30/22	NRAC Total In-Kind Labor/Equipment	139,550.00 46,516.67	104,176				75,006					
23	Environmental Design Group								P0022834	5,320		072	28	1000	6	5202
24	East Manufacturing Corp.								P0023665	9,000		072	28	1013	6	5405
25	Phoenix Asphalt Co.								P0023934	3,200		072	28	1013	6	3104
26	E. C. Levy Co. of Ohio								P0023935	3,750		072	28	1013	6	3104
27	Strouble Water Hauling								P0023936	1,000		072	28	1013	6	4100
28	Strouble Water Hauling								P0023936	500		072	28	1013	6	4100
29	Phoenix Asphalt Co.								P0024601	3,200		072	28	1013	6	3104
30	Phoenix Asphalt Co.								P0024801	3,200		072	28	1013	6	3104
31	Prairie Restoration		1) Purchase prairie seed for spring 2) Plant first phase of prairie in fall	1) TW 9/30/22 2) TW 9/30/22	NRAC Total In-Kind Labor/Equipment	193,120.00 64,373.33	193,120				193,120					
32	Forest Restoration		1) Order trees for spring planting	1) TW 10/31/22	NRAC Total In-Kind Labor/Equipment	267,330.00 89,110.00	267,330				267,330					
33																

	B	C	D	E	F	G	H	I	L	M	N	O	P	Q	R	S
3	**Capital Projects**	**Description/Status**	**Task**	**Assigned/Deadline**	**Source**	**Funding Amount**	**Project Budget**	**Category 1**	**PO Number**	**PO Amount**	**Project Balance**	**Account Number**				
34	**Magnolia Flouring Mills**						**204,600**	204,600			163,653					
35	Magnolia Mill State Capital Grant 2019	Carry out the scope for the State Capital grant: scope and site design.	1) Meet to determine next steps to spend out grant (pending "museum" meeting) 2) Determine if we can demo the '50's building in-house, asbestos inspection, utilities are already disconnected	1) SB 8/30/22 2) ER/RS 9/30/22	State Capital Grant	245,000	154,600				113,653					
36	Apache Industrial Services								P0022641	37,872		072	28	1062	6	5203
37	Leppo Rents								P0024154	680		072	28	1013	6	4203
38	Marlboro Supply								P0024810	1,551		072	28	1013	6	3104
39	Cardinal Group								P0025211	300		072	28	1000	6	4103
40	Reliable Ready Mix								P0025269	300		072	28	1013	6	3104
41	Marlboro Supply								P0024810	77		072	28	1013	6	3104
42	Menards								P0025413	166		072	28	1013	6	3104
43																
44	Magnolia Mill State Capital Grant 2021	Carry out the scope for the State Capital grant: continuation of the design and redevelopment.			State Capital Grant R#: 22-02-024	49,000	49,000				49,000					
45																
46	Advertising	Various project advertising required, but not eligible under the grant.					1,000				1,000					
47																
48	**Minerva Connector Trail**				R# 22-08-071		**15,000**	15,000			-					
49	IBI Group								P0025216	15,000		072	28	1000	6	5202
50																
51	**Nimisila Creek Nature Preserve**						**225,416**	225,416			219,416					
52	Phase III (Donzelli)	175 acre property, high quality wetland preserve. Not currently open to the public. Facemyer started this fall.	1) File reimbursement request to WRRSP	1) ER 8/31/22	TCF WRRSP	201,000 122,500										
53	Protection/Restoration Plan Preparation				WRRSP		3,000				3,000					
54	Restoration/Reforestation				WRRSP		117,000				117,000					
55	Plant Material Purchase/Installation				TCF		1,916				1,916					
56	Signage				WRRSP		2,500				2,500					
57																
58	Diversion Structure Repair		1) Work with Hammontree on new design 2) Reach out to Army Corp after design complete 3) Coordinate access agreement with Summit Metroparks	1) SB 8/31/22 2) TW 9/30/22 3) ER 10/31/22	Summit Metro Parks	50,000	100,000				94,000					
59	Hammontree and Associates								P0024605	6,000		72	28	1000	6	5202
60																
61	Advertising	Various project advertising required, but not eligible under the grant.					1,000				1,000					
62	**North Canton Properties - PDM Grant FY17** ****PROJECT HAS FEDERAL FUNDS****	Zimber Ditch property acquisition, demolition and restoration to floodplain. Two remaining structures, continue to reach out and pursue appraisals. Met with one on the process. Appraiser scheduled to start appraisal on this one.	1) Submit final disbursement request 2) Close out grant	1) ER 8/30/22 2) ER 9/30/22	No budget needed from SCPD Fund 696		-	-			-					
63																

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3	**Capital Projects**	**Description/Status**	**Task**	**Assigned/Deadline**	**Source**	**Funding Amount**	**Project Budget**	**Category 1**	**PO Number**	**PO Amount**	**Project Balance**	**Account Number**				
64	**North Canton Properties - HMGP Grant FY18** ****PROJECT HAS FEDERAL FUNDS****	Zimber Ditch property acquisition, demolition and restoration to floodplain.	1) Obtain quotes, PO, and contract for 319 Linwood demolition 2) Coordinate demo with RS/RH for garage door salvage	1) ER 8/31/22 2) ER 9/30/22	No budget needed from SCPD Fund 696		-	-			-					
65																
66	Advertising	Various project advertising required, but not eligible under the grant.					**1,000**	1,000			1,000					
67																
68	**Park & Trail Amenities & Signage**	Signs, kiosks, gates. Including Molly Stark Park Celebration Garden sign.	1) Signage budget prioritized through Signage Committee	1) RS 2022			**30,000**	30,000			19,267					
69	Midwest Sign Center								P0023095	1,000		072	28	1035	6	4405
70	Pannier								P0023851	1,311		072	28	1035	6	4405
71	Grainger								P0024028	306		072	28	1035	6	3104
72	Midwest Sign Center								P0024156	912		072	28	1035	6	4405
73	Midwest Sign Center								P0024176	265		072	28	1035	6	4405
74	Midwest Sign Center								P0024158	265		072	28	1035	6	4405
75	Massillon Plaque								P0024178	3,125		072	28	1035	6	5404
76	Levco Striping Services, Inc.								P0024285	500		072	28	1035	6	4206
77	Levco Striping Services, Inc.								P0024813	750		072	28	1035	6	4206
78	Sherwin Williams								P0025005	600		072	28	1035	6	3104
79	Midwest Sign Center								P0025250	1,000		072	28	1035	6	4405
80	Midwest Sign Center								P0025268	699		072	28	1035	6	4405
81																
82	**Petros Lake Park**															
83	Petros Lake Park Site Improvements	Parking lot, prairie trail and restoration	1) Obtain proposal from EDG for parking lot survey	1) SB 8/31/22	NRAC Total In-Kind Labor/Equipment Total	221,825.00 73,941.67	**221,825**	221,825			220,455					
84	Parking Lot				NRAC Total In-Kind Labor/Equipment	78,150.00 26,050.00	78,150				76,780					
85	Environmental Design Group								P0025420	1,370		072	28	1000	6	5202
86	Trail				NRAC Total In-Kind Labor/Equipment	85,200.00 28,400.00	85,200				85,200					
87	Prairie				NRAC Total In-Kind Labor/Equipment	58,475.00 19,491.67	58,475				58,475					
88																
89	Restrooms		1) Waiting on EDG survey	1) SB 8/31/22	Nature Works Total In-Kind Labor/Cash	125,000 42,000	**167,000**	167,000			148,500					
90	Environmental Design Group								P0024286	18,500		72	28	1000	6	5202
91																
92	**Quail Hollow**						**21,000**	21,000			19,250					
93	Catch Basin/Drain	Repair drain behind Carriage House	COMPLETE				2,000				1,650					
94	Marlboro Supply								P0023677	350		072	28	1013	6	3104
95	Herb Garden	Irrigation/Sprinkler System for Herb Garden	COMPLETE	1) RS 8/31/22			4,000				3,600					
96	Home Depot								P0024153	400		072	28	1013	6	3104
97	Manor House	Water intrusion repair: Patio/Foundation work. Spouting is complete.	COMPLETE				15,000				14,000					
98	Hartville Hardware								P0023324	1,000		072	28	1035	6	3104
99																

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3	**Capital Projects**	**Description/Status**	**Task**	**Assigned/Deadline**	**Source**	**Funding Amount**	**Project Budget**	**Category 1**	**PO Number**	**PO Amount**	**Project Balance**	**Account Number**				
100	**Sippo Lake Park**						**127,275**	127,275			61,487					
101	Reconfiguration/Renovation			9/30/2022	R#: 22-06-057		106,420									
102	TSC								P0024457	960		072	28	1035	6	5300
103	Keim Lumber								P0024472	8,748		072	28	1035	6	5300
104	Bullseye								P0024469	399		072	28	1035	6	3104
105	Environments 4 Business			9/1/2022					P0024470	18,146		072	28	1035	6	5203
106	Huntington (Home Depot)								P0024471	200		072	28	1035	6	5203
107	A Cut Above Tree Service								P0024999	175		072	28	1035	6	4206
108	Miller & Company								P0025000	800		072	28	1035	6	4107
109	Home Depot								P0025001	250		072	28	1035	6	4206
110	Lowe's								P0025142	225		072	28	1013	6	3104
111	Marlboro Supply								P0025143	250		072	28	1013	6	3104
112	National Lime & Stone								P0025178	2,450		072	28	1013	6	3104
113	Site One Landscape								P0025222	580		072	28	1035	6	3104
114	Strouble Water Hauling								P0025215	500		072	28	1035	6	3104
115	Leppo Rents								P0025468	400		072	28	1035	6	4203
116	Huth Ready Mix & Supply								P0025470	10,000		072	28	1035	6	3104
117	Facility Design & Renovation						20,030									
118	Vocon Design Inc.	Create design for staff work spaces	COMPLETE	1) RS 9/1/22					P0022671	16,840	1,646	072	28	1000	6	5202
119	Pauli Electric, Inc.			9/1/2022					P0023985	490		072	28	1035	6	5203
120	ACY			9/1/2022					P0024043	1,737		072	28	1035	6	5203
121	Connecting Point			9/1/2022					P0024046	2,609		072	28	1035	6	5203
122	Parking Lot Access to Marina	Demo steps adjacent to boat ramp	COMPLETE				825									
123	TNT Inc.								P0022961	425		072	28	1035	6	4203
124	TNT Inc.								P0022961	400		072	28	1035	6	4107
125	Patio Repair															
126	A Cut Above Tree Service								P0024155	850		072	28	1035	6	4206
127																
128	Shoreline Revitalization & Stabilization															
129	Site Reconfiguration	Outside site design for Sippo Lake East		9/1/2022												
130																
131	Exploration Gateway Trail	Story Walk with Stark County District Library Grant	COMPLETE		Stark County District Library		**8,478**	8,478			5,644					
132	Lowe's								P0022958	122		072	28	1013	6	3104
133	National Lime & Stone								P0022959	2,232		072	28	1013	6	3104
134	Strouble Water Hauling								P0022960	480		072	28	1013	6	4100
135																

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3	**Capital Projects**	**Description/Status**	**Task**	**Assigned/Deadline**	**Source**	**Funding Amount**	**Project Budget**	**Category 1**	**PO Number**	**PO Amount**	**Project Balance**	**Account Number**				
136	**Tam O'Shanter**				NRAC		**995,958**	995,958			865,794					
137	Site & Facility Improvements				R#: 22-07-066: Fry Family Park $100,000		224,475				223,275					
138	Pauli Electric								P0025067	1,200		072	28	1035	6	4206
139																
140	Driveway and Parking lot Design	Received extension to 12/2023	1) On hold with EDG design process- waiting for clubhouse design 2) Confirm location of access road and cost	1) RS/SB 2022 2) SB 8/31/22			97,642				24,342					
141	Environmental Design Group				R: #22-01-011				P0022386	73,300		072	28	1000	6	5202
142	Parking Lot						317,530				317,530					
143	Trail		1) On hold with EDG design process- waiting for clubhouse design 2) Trail construction	1) SB 2022 2) RS 2022			163,300				163,300					
144	Boardwalk		1) On hold with EDG design process- waiting for clubhouse design 2) Boardwalk construction	1) SB 2022 2) RS 2022			72,582				72,582					
145	Signage						27,217				27,217					
146	Habitat Restoration		1) Install seeds 2) Invasive removal	1) TW 11/30/22 2) TW 11/5/22			22,687				17,548					
147	Amazon.com								P0023933	680		072	28	1012	6	3104
148	TSC Tractor Supply Company								P0024600	1,200		072	28	1012	6	3104
149	Site One								P0024606	2,244		072	28	1012	6	3104
150	A M Leonard								P0025100	1,015						
151	Habitat Restoration				Marathon Grant/Friends of Stark Parks	20,000	20,000				20,000					
152																
153	Clubhouse Renovation Design	First Phase	1) Working with Sol Harris Day on concept revisions	1) SB 8/31/22			37,000				-					
154	Sol Harris Day Architecture								P0023220	25,000		072	28	1000	6	5202
155	Sol Harris Day Architecture								P0023220	2,500		072	28	1000	6	7116
156	Sol Harris Day Architecture								P0023849	9,500		072	28	1000	6	5202
157																
158	Equipment & Supplies for Brew House		1) Determine if any other equipment and supplies are needed	1) BW 9/30/2022			8,875				-					
159	Amazon.com								P0023038	539	0	072	28	1009	6	3104
160	Bullseye Industrial Supply								P0023042	4,180		072	28	1009	6	5407
161	Webstaurant Store								P0023099	4,032	276	072	28	1009	6	5407
162	Amazon.com								P0023161	400		072	28	1009	6	3104
163	Field Turf	Plant turf grass	PROJECT CANCELLED				-				-					
164	Restrooms	First Floor	1) Pending Sol Harris Day design	1) SB 2022			-				-					
165	Shelter/ Parking Lot Grading	In Partnership with Jackson Township	1) Determine timing on grading and construction with Jackson	1) SB 2022			4,650				-					
166	Environmental Design Group								P0022688	4,650		072	28	1000	6	5202
167																

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3	**Capital Projects**	**Description/Status**	**Task**	**Assigned/Deadline**	**Source**	**Funding Amount**	**Project Budget**	**Category 1**	**PO Number**	**PO Amount**	**Project Balance**	**Account Number**				
168																
169	**Walborn Reservoir**						**335,450**	335,450			335,450					
170	Bingham Property Restoration				NRAC Total In-Kind Labor/Equipment Total R#: 21-05-038	350,000.00 116,700.00										
171	Parking Lot	Design & Construction	1) Send follow-up package to Township Trustees 2) Determine final layout 3) Public Information Process 4) Obtain approval from OPWC/NRAC on the mini master plan	1) SB 8/31/22 2) SB 8/31/22 3) SB 10/31/22 4) SB 10/31/22	NRAC Total In-Kind Labor/Equipment Total	91,100.00 30,375.34	61,550				61,550					
172	Trail	Materials			NRAC Total In-Kind Labor/Equipment Total	105,725.00 35,251.74	105,725				105,725					
173	Prairie		1) Order native prairie seed 2) Plant prairie	1) TW 08/30/22 2) TW 10/31/22	NRAC Total In-Kind Labor/Equipment Total	153,175.00 51,072.92	153,175				153,175					
174	Restoration	15-20 acres of restoration work not included in NRAC grant					15,000				15,000					
175																
176	**Whitacre Greer**	Property Survey	COMPLETE				**25,000**	25,000			25,000					
177																
178	***TRAIL PROJECTS***															
179	**Hoover Park Trail**	Tree removal (Sanctuary)	1) Remove Hazard Trees	9/1/2022			**3,500**	3,500			650					
180	Endor's Arborist & Rope Supply								P0022730	2,850		072	28	1035	6	5300
181																
182	**Jackson Connector Trail**						**1,852,436**	1,852,436			329,772					
183		Tunnel under Fulton Road	1) Execute grant agreement with ODNR 2) Confirm Jackson will be handling security cameras 3) Attend construction meetings 4) File for reimbursement request	1) DM 8/31/22 2) SB 8/31/22 3) DM/RS/SB 9/30/22 4) SB 9/30/22	Jackson Township Jackson Local Schools Clean Ohio Trail Fund R# 22-03-035	441,812 441,812 500,000	1,825,436				329,772					
184	Stark County Park District								P0022779	1,325,436		072	28	1013	6	5500
185	Treasurer State of Ohio								P0023248	142,289		072	28	1013	6	5500
186		Contract Oversight/Design Consulting	COMPLETE		Jackson Township Jackson Local Schools	9,000 9,000	27,000				-					
187	ms consultants								P0023247	27,000		072	28	1000	6	5202
188	AT&T								Non-Enc	939						

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189																
190	**Middle Branch Trail**						**103,500**	103,500			83,628					
191	Faith Bible Church															
192	Marlboro Supply								P0025179	1,217		072	28	1013	6	3104
193	Shelly Materials-Central Allied								P0025182	1,436		072	28	1013	6	3104
194	Site One Landscape								P0025221	400		072	28	1013	6	3104
195																
196	Purchase Agreement	Payment to Landowner for Purchase Agreement	1) Extend purchase agreement 2) Close on property (waiting on homeowner to receive mortgage release)	1) ER 8/31/22 2) ER 9/30/22			15,000				15,000					
197	Trail	Construct Trail		1) RS 9/30/2022			15,000				31					
198	National Lime & Stone								P0024997	5,635		072	28	1000	6	3104
199	SiteOne								P0024998	865		072	28	1000	6	3104
200	Shelly Material								P0025003	7,319		072	28	1000	6	3104
201	Strouble Water Hauling								P0025004	1,150		072	28	1000	6	4100
202	Wetland Installation	Installation of a wetland Finalize terms with AEP and neighborhood association	1) Determine if vegetation barrier is allowable with easements 2) Pipe	1) SB 8/31/22 2) RS 8/31/22			50,000				50,000					
203																
204	Bates Schoolhouse	Structural and Environmental Review	1) Have quote for brickwork, need another 2) Have fuel tank removed	1) RS 9/30/22 2) RS 8/30/22			15,000				13,150					
205	Diamond Testing								P0025070	950						
206	Lowe's								P0025101	900						
207	Fountains at Edgewood	Eliminate temporary trail and construct permanent trail	1) Construct new trail (pending home construct)	1) RS 10/30/22			8,500				8,500					
208																
209	**Sippo Valley Trail**						**35,950**	35,950			-					
210	Bridge #4															
211		Change Order #1 - Abutment Size Increase	COMPLETE		R#: 22-01-010		34,950				-					
212	J.D. Williamson Construction Co.		COMPLETE						P0022382	34,950		072	28	1013	6	5300
213		Construction Oversight (Hammontree)	COMPLETE				1,000				-					
214	Hammontree & Associates Ltd.								P0022676	1,000		072	28	1000	6	5201
215																
216	**Towpath**						**35,000**	35,000			30,405					
217	Towpath Court	Trail Realignment	COMPLETE		Ohio & Erie Canalway Coalition R#: 22-01-014	5,000	5,000				405					
218	National Lime & Stone								P0023046	2,372		072	28	1035	6	3104
219	Strouble Water Hauling								P0023047	510		072	28	1035	6	4100
220	National Lime & Stone								P0023326	1,186		072	28	1035	6	3104
221	Strouble Water Hauling								P0023337	255		072	28	1035	6	4100
222	Marlboro Supply								P0023336	273		072	28	1035	6	3104
223																
224	Underpasses	Riverland	1) Take site drawing to contractor for design	1) DM 8/31/22			25,000				25,000					
225	Waterway Trailheads		1) Install signage for Navarre	1) RS 8/31/22	Friends of Stark Parks	5,000	5,000				5,000					
226																
227	**West Branch Trail**															
228	Tavares Property Acquisition		COMPLETE		NRAC Match R#: 22-01-016	30,000 10,000	**10,000**	10,000			-					
229	Cornerstone Real Estate Title Co								P0022385	10,000		072	28	1000	6	5100
230																
231	**Strategic Plan**						**20,000**	20,000			20,000					
232																
233	**Five Year Plan**						**25,000**	25,000			25,000					

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3	**Capital Projects**	**Description/Status**	**Task**	**Assigned/Deadline**	**Source**	**Funding Amount**	**Project Budget**	**Category 1**	**PO Number**	**PO Amount**	**Project Balance**	**Account Number**				
234																
235	**Adaptive Launch Docks**	Adaptive Launch Docks at Deer Creek, Sippo Lake and Walborn Reservoirs to enable disabled park patrons to safely board and launch watercraft equipment	1) Determine what launch is constructed this year based on revised cost estimate and FOSP fundraisers	1) SB/MG 8/31/22			**25,000**	25,000			25,000					
236																
237	**Exhibit Design and Construction**	Exploration Gateway, Wildlife Conservation Center, and Fry Visitor Center					**100,000**	100,000			100,000					
238	**Debt Service**						**350,000**	350,000			350,000					
239																
240	**CHC Grant Program**	Alliance-Iron Horse Trail Upgrade	COMPLETE				**7,000**	7,000			-					
241	City of Alliance								P0022833	7,000		072	28	1000	6	5202
242																
243	**Land Acquisition Services**						**25,000**	25,000			21,616					
244	Ohio Power Co				R#: 22-03-033				P0022984	3,000		072	28	1000	6	4103
245	Copley Ohio Newspaper								P0025099	384						
246																
247	**www.StarkParks.com Reservation System Service Change**				R#: 22-01-015		**21,000**	21,000			550					
248	COSO Media								P0022957	1,000		072	28	1000	6	4104
249	Vermont Systems								P0022962	10,150		072	28	1000	6	4100
250	Vermont Systems								P0022962	9,300		072	28	1000	6	7119
251																
252	**Paper Towel Dispensers &Towels**	Paper towel dispensers and towels for Sippo Lake Park-Exploration Gateway, Fry Family Park-Visitor Center, and Quail Hollow-Manor House			R#: 22-02-025		**2,000**	2,000			30					
253	Bullseye Industrial Supply								P0022689	1,970		072	28	1035	6	3104
254																
255	**Trail Paving Design**				R#: 22-08-070	8,000	**8,000**	8,000			-					
256	Loukas Engineering								P0025249	8,000		072	28	1000	6	5202
257																
258	**Fuel**				R#: 22-07-066: Fry Family Park $50,000		**50,000**	50,000			-					
259										50,000		072	28	1000	6	3204
260																
261	**Departmental Requests**															
262	Administration & H.R./Volunteers						**10,000**	10,000								
263	Marketing						**27,217**	27,217								
264	I. T.						**59,087**	59,087								
265	Enterprises						**24,700**	24,700								
266	Wildlife Conservation Center						**6,285**	6,285								
267	Public Safety						**33,062**	33,062								
268	Natural Resources						**38,200**	38,200								
269	Operations and Parks & Trails						**198,074**	198,074								
270	Education						**25,640**	25,640								
271	Exploration Gateway				Stark County District Library	5,220	**12,000**	12,000								
272																
273	**Total Category 1 Projects**							**6,097,779**								
274																

	B	C	D	E	F	G	H	I	L	M	N	O	P	Q	R	S
3	**Capital Projects**	**Description/Status**	**Task**	**Assigned/Deadline**	**Source**	**Funding Amount**	**Project Budget**	**Category 1**	**PO Number**	**PO Amount**	**Project Balance**	**Account Number**				
275	072 Project Fund					1,462,877										
276	NRAC-Fry Family Park Restoration					588,107										
277	State Capital Grant 2019-Magnolia Flouring Mills					245,000										
278	State Capital Grant-Magnolia Flouring Mills					49,000										
279	TCF-Nimisila Creek Nature Preserve					201,000										
280	WRRSP-Nimisila Creek Nature Preserve					122,500										
281	Summit Metroparks-Nimisila Creek Nature Preserve-Diversion Dam Structure					50,000										
282	NRAC-Petros Lake Park Site Improvements					221,825										
283	ODNR-Natureworks-Petros Restroom					125,000										
284	Stark County District Library-Story Walk					8,478										
285	NRAC-Tam O' Shanter Restoration					799,505										
286	Friends of Stark Parks-Marathon Grant-Tam O'Shanter Restoration					20,000										
287	NRAC-Walborn Restoration					350,000										
288	Jackson Connector Trail-Jackson Township					585,066										
289	Jackson Connector-Trail Jackson Local Schools					585,066										
290	Jackson Connector Trail-Clean Ohio Trail Fund					500,000										
291	Friends of Stark Parks-Towpath-Waterway Trailheads					5,000										
292	Ohio & Erie Canalway Coalition-Towpath-Towpath Court					5,000										
293	CHC Grant Program					7,000										
294	Departmental-Exploration Gateway-Stark County District Library					5,220										
295	Prior Year Liquidations					235,196										
296																
297	**Total Project Dollars**					**6,170,839**										
298	**Net Project Dollars Available**							**73,060**								